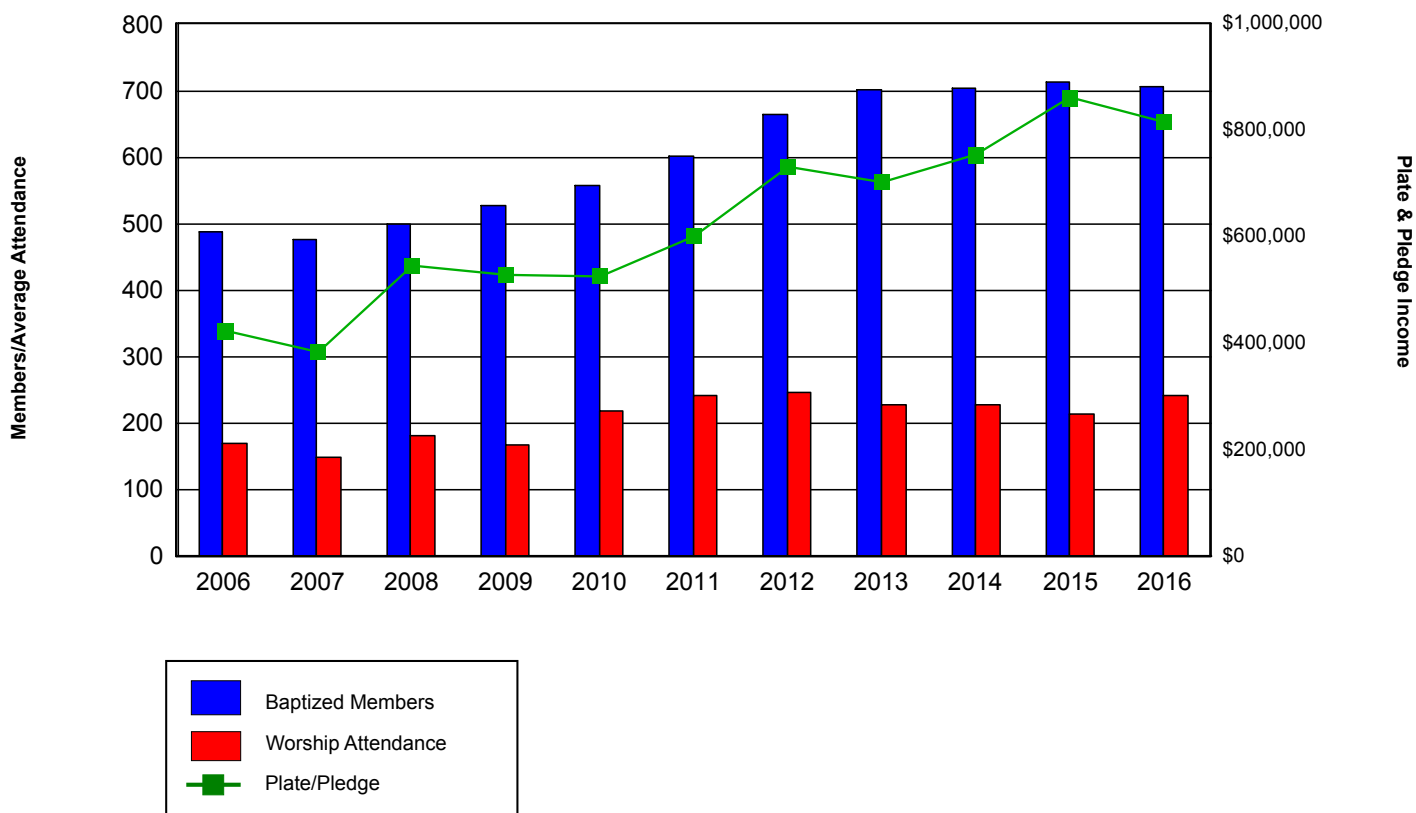


The 160th Annual Report to the Congregation

Sunday, December 3, 2017, 9:30 am

Participation & Giving Trends St Mary Episcopal Cathedral, Memphis, TN (9601-3594)



AGENDA

9 – 9:30 AM breakfast served
table discussion topic: Ways we can good
ancestors for the next 160 years

Opening Hymn 707 9:30 AM

*Take my life and let it be
consecrated, Lord, to thee.
Take my moments and my days;
let them flow in endless praise.
Take my hands and let them move at the impulse
of my love;
take my heart, it is thine own; it shall be thy
royal throne.
Take my voice and let me sing
always, only, for my King.
Take my intellect, and use every power as
thou shalt choose
Take my will and make it thine;
it shall be no longer mine.
Take myself, and I will be ever, only, all for
thee.*

**Opening Prayer, Welcome & Presentation of
the Agenda:** The Very Rev. Andy Andrews, Dean

**Declaration of Quorum and Review of the
Election process:** George Clarke, Chair
of Finance Committee

**Vestry Warden's recognition of retiring Vestry
Members :** George Cowan, George Clarke, Jim
Powell, Katie Ratton

Election of Chapter Members (3 year term)
Introduction of Nominees
Nominations from the Floor Received
Ballot

Reports

Dean's Report
Strategic Plan Report Card 2017
The Team:
Canon Laura Gettys
Canon Patrick Williams
Deacon Woodruff
Music Report – Dennis Janzer
Youth Report – Miranda Griffin and Justin
Merrick
Financial Report *with George Clarke*
Ceiling and environmental Investigation *with Jim
Powell*
Balancing Hospitality and Safety *with Scott
Morrell and Alison Dowd*
Chapter resolution commending the service of
Ty Legge

Response to table discussion

Adjournment Hymn 100 10:45 AM

*Joy to the world
The Lord has come
Let earth receive her King
Let every heart prepare him room
And heaven and nature sing
And heaven and nature sing
And heaven and heaven and nature sing
Joy to the earth
The Savior reigns
Let men their songs employ
While fields and floods
Rocks, hills, and plains
Repeat the sounding joy
Repeat the sounding joy
Repeat, repeat the sounding joy*

Stewardship Report

year	amt pledged	total pledges
2013	\$668,590.00	173
2014	665,894.00	165
2015	705,443.00	176
2016	680,079.00	165
2017	691,068	166
2018	298,820	58

Chapter Nominees

Class of 2021

Alison Dowd

John Geelan

Laryn Kragt-Bakker

Mickey Mitchell

Marian Stidham

Financial Report

Withdrawal from investments

2005	\$214,469
2006	\$430,170
2007	\$281,806
2008	\$180,000
2009	\$108,867
2010	\$157,614
2011	\$137,983
2012	\$192,549
2013	\$146,277
2014	\$121,404
2015	\$88,312
2016	\$35,000 (but deposited \$140,000 so net growth in unrestricted)
2017	\$108,015

Investment/Endowment Summary (as of 12/31/16)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>(10/31) 2017</u>
Restricted (COATE/BRINKLEY-TAYLOR/TOROK)	1,585,762	1,669,372	1,655,912	1,564,015	1,576,415	\$1,547,061
Unrestricted (FTB Managed Acct)	414,584	383,379	337,140	368,009	644,981	\$645,712
TOTAL INVESTMENTS	2,000,346	2,052,751	1,993,052	1,993,024	2,221,396	\$2,192,773