The 160th Annual Report to the Congregation

Sunday, December 3, 2017, 9:30 am

Participation & Giving Trends
St Mary Episcopal Cathedral, Memphis, TN (9601-3594)
AGENDA

9 – 9:30 AM breakfast served
table discussion topic: Ways we can good
ancestors for the next 160 years

Opening Hymn 707 9:30 AM

Take my life and let it be
consecrated, Lord, to thee.
Take my moments and my days;
let them flow in endless praise.
Take my hands and let them move at the impulse
of my love;
take my heart, it is thine own; it shall be thy
royal throne.
Take my voice and let me sing
always, only, for my King.
Take my intellect, and use every power as
thou shalt choose
Take my will and make it thine;
it shall be no longer mine.
Take myself, and I will be ever, only, all for
thee.

Opening Prayer, Welcome & Presentation of
the Agenda: The Very Rev. Andy Andrews, Dean

Declaration of Quorum and Review of the
Election process: George Clarke, Chair
of Finance Committee

Vestry Warden’s recognition of retiring Vestry
Members : George Cowan, George Clarke, Jim
Powell, Katie Ratton

Election of Chapter Members (3 year term)
Introduction of Nominees
Nominations from the Floor Received
Ballot

Reports
Dean’s Report
Strategic Plan Report Card 2017
The Team:
Canon Laura Gettys
Canon Patrick Williams
Deacon Woodruff
Music Report – Dennis Janzer
Youth Report – Miranda Griffin and Justin
Merrick
Financial Report with George Clarke
Ceiling and environmental Investigation with Jim
Powell
Balancing Hospitality and Safety with Scott
Morrell and Alison Dowd
Chapter resolution commending the service of
Ty Legge

Response to table discussion

Adjournment Hymn 100 10:45 AM

Joy to the world
The Lord has come
Let earth receive her King
Let every heart prepare him room
And heaven and nature sing
And heaven and nature sing
And heaven and heaven and nature sing

Joy to the earth
The Savior reigns
Let men their songs employ
While fields and floods
Rocks, hills, and plains
Repeat the sounding joy
Repeat the sounding joy
Repeat, repeat the sounding joy
Chapter Nominees

Class of 2021

Alison Dowd
John Geelan
Laryn Kragt-Bakker
Mickey Mitchell
Marian Stidham
Withdrawal from investments

<table>
<thead>
<tr>
<th>Year</th>
<th>Amount</th>
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<tbody>
<tr>
<td>2005</td>
<td>$214,469</td>
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<tr>
<td>2006</td>
<td>$430,170</td>
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<tr>
<td>2007</td>
<td>$281,806</td>
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<td>2008</td>
<td>$180,000</td>
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<tr>
<td>2009</td>
<td>$108,867</td>
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<tr>
<td>2010</td>
<td>$157,614</td>
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<tr>
<td>2011</td>
<td>$137,983</td>
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<tr>
<td>2012</td>
<td>$192,549</td>
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<tr>
<td>2013</td>
<td>$146,277</td>
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<tr>
<td>2014</td>
<td>$121,404</td>
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<td>2015</td>
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<td>2016</td>
<td>$35,000</td>
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<tr>
<td>2017</td>
<td>$108,015</td>
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Investment/Endowment Summary (as of 12/31/16)

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<tr>
<th></th>
<th>2012</th>
<th>2013</th>
<th>2014</th>
<th>2015</th>
<th>2016</th>
<th>(10/31) 2017</th>
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<td>Restricted</td>
<td>1,585,762</td>
<td>1,669,372</td>
<td>1,655,912</td>
<td>1,564,015</td>
<td>1,576,415</td>
<td>$1,547,061</td>
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<td>(COATE/BRINKLEY-TAYLOR/TOROK)</td>
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<tr>
<td>Unrestricted</td>
<td>414,584</td>
<td>383,379</td>
<td>337,140</td>
<td>368,009</td>
<td>644,981</td>
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<td>(FTB Managed Acct)</td>
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<tr>
<td>TOTAL INVESTMENTS</td>
<td>2,000,346</td>
<td>2,052,751</td>
<td>1,993,052</td>
<td>1,993,024</td>
<td>2,221,396</td>
<td>$2,192,773</td>
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